

#5
[redacted]
22 November 1967

25X1

MEMORANDUM FOR THE RECORD

SUBJECT: Request for BOB FY-1968 Fund Release - OSA OXCART

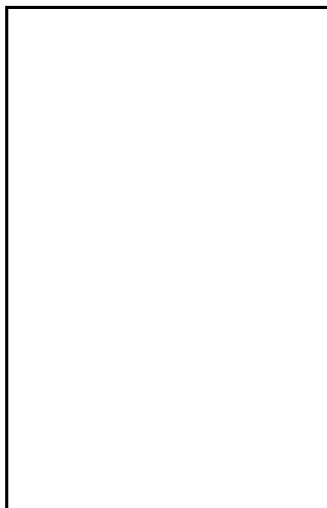
1. The hearing was conducted in the PPB Tank at 1:30 PM, 21 November 1967. Those in attendance were:

BOB:

PPB:

OSA:

DDS&T:



The purpose of this hearing was to discuss OSA's request for a special release in the amount of [redacted] which arose because of the OXCART extension.

2. [redacted] opened the hearing by saying that the request for a special release had decreased from the original amount of [redacted] to a new total of [redacted] would say a few words regarding this decrease.

3. [redacted] then stated that this reduction came about as a result of a real hard look at the requirements and a desire on the part of the Directorate to keep obligations as low as possible in light of the tight money situation. [redacted] stated that the reduction came about

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... a result of (a) a decrease in the average employment resulting from
... earlier separation of personnel than previously anticipated and
(b) a reduction in rental cost, primarily in the KADENA rental lines.

4. [] had raised several questions in a telephone conver-
sation with [] of PPB, and [] of OSA then proceeded
to provide the answers to these questions as follows:

Question 1. Where would the estimated [] on-board personnel
as of 30 June 1968 be located?

Answer: There would be [] located at [] and []
Headquarters (Operations Staff).

Question 2. (a) Of the decrease in positions [] of []
positions, how many military? (b) How many military personnel
dropped since 1 July 1967?

Answer: (a) There would be included in this total [] military
positions. (b) [] military personnel dropped.

Question 3. Of the total FY-1968 funds [] and []
positions, how much for Idealist and where (organizational and
geographic)?

Answer: [] stated that they were not prepared to
provide the information at this time.

(a) [] then raise the question, "How much in FY-1968
for OXCART?" The answer provided was [] OXCART (U.S. field).

[] then stated that if we take the []
total FY-1968, the remainder would be [] which would support
IDEALIST and other programs (included in this amount would be a

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[] for OSP support). [] also stated that when we add the release request for [] to the [] amount, we arrive at a new total of [] for OXCART FY-68 and a new FY-68 total for OSA of []

(b) [] made a statement to [] that they were not prepared at this time to engage in a discussion regarding the allocation of IDEALIST-related positions and funds and that they would require a little more time to do a staff study and would provide the BOB this information if required.

Question 4. Related to special cost data on travel, rentals, other services, and equipment requirements, [] provided [] with the obligation information and the estimate of funds required for the balance of the year which substantiated the request for funds.

5. [] said he would like to have a paper prepared which would show the allocation of man-power and funds of OSA for FY's 1967, 1968, 1969 to the various programs (OXCART, IDEALIST, other office support.) For FY-1968, we should use the total amount of [] which includes the release request of [] There is no great rush in receiving this paper, however, he thought within the next three weeks would be all right.

[] said he would have the paper ready for him.

6. [] asked [] whether OSA had any agreement with the Department of Defense in releasing Air Force personnel supporting the OXCART program. [] stated that personnel were frozen through 31 March 1968. However, there were some hardship cases which have been or would be released, probably a half-dozen, before this date. He stated that a schedule had been drawn up and the Air Force is aware of the people and

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states that they will depart after 1 April 1968.

7. [] then thanked Mr. [] for his time and stated that he had received the information that he requested. The meeting was adjourned.

SIGNED

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O/DDS&T/Compt/Budget Br, [] (24 Nov 67)